

LITERACY INTERVENTION PROGRAM PLAN (2021-2022)

PROPOSED LITERACY BUDGET - PART 3

LEA Number and Name:	Clark County
Estimated Total Literacy Funding for 2021-2022 :	\$13,176.67

Position / Item	Details	FTE	Cost Per FTE	Total Cost	Amount from Literacy Funds	Amount from Other Funds
Literacy Teacher	additional teacher to cover literacy at Elementary School	0.3	42,500.00	14,152.50	13,176.67	975.33
Para	para's to assist with literacy interventions	1.0	12,500.00	12,500.00		12,500.00
				0.00		0.00
Benefits	benefits on above staff	1.3		12,072.18		12,072.18
Personnel Subtotal				38,724.68	13,176.67	25,547.51
Item	Details	# Items	Cost Per Item	Total Cost	Amount from Literacy Funds	Amount from Other Funds
Intervention Program	95% Group phonics intervention	1		3,179.00	0.00	3,179.00
				0.00		0.00
				0.00		0.00

				0.00		0.00
Programs / Curricula Subtotal				0.00	0.00	0.00
Item	Details	# Students	Cost Per Student	Total Cost	Amount from Literacy Funds	Amount from Other Funds
				0.00		0.00
Transportation Subtotal				0.00	0.00	0.00
Item	Details	# Items	Cost Per Item	Total Cost	Amount from Literacy Funds	Amount from Other Funds
				0.00		0.00
				0.00		0.00
Other Costs Subtotal				0.00	0.00	0.00
TOTAL COSTS & BUDGET				\$38,724.68	\$13,176.67	\$25,547.51